

Bond Transparency Act of 2017

Evidence of Indebtedness Form

Date of Posting: December 26, 2019

Name of Municipality: The City of Sapulpa, Oklahoma

Address: 425 E. Dewey Avenue
Edmond, Sapulpa 74067

Date of New Bond Election: January 14, 2020

Amount of New Bond Election: **\$10,640,000 (Proposition No. 1 – Street and Bridge Bond Projects)**
\$5,785,000 (Proposition No. 2 – Public Safety Building and Facility Bond Projects)
\$3,090,000 (Proposition No. 3 – Parks and Recreation Lands and Recreational Facility Bond Projects)
\$4,000,000 (Proposition No. 4 – Economic or Community Development Bond Projects)
\$8,500,000 (Proposition No. 5 – Booker T. Washington Bond Project)
\$8,220,000 (Proposition No. 6 – Youth Sports Complex and Other Recreation Bond Projects)

Projects to be completed with New Bond Election Proceeds

Proposition No. 1 (Street and Bridge Bond Projects)

The Street and Bridge Bond Projects for which the proceeds of the aforesaid not to exceed \$10,640,000 general obligation bonds shall provide funds for the purpose of acquiring, constructing, reconstructing, extending, enlarging, improving and repairing the streets and bridges within the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Highway 117A and Highway 66 intersection and roadway improvement to Ozark Trail including signalization	\$1,290,000
49 th West Avenue and Highway 117 intersection improvements, including signalization and widening	\$2,140,000

Fund Master Plan for Central Business District streets and acquire, construct, reconstruct, extend, enlarge, improve and repair streets in the Central Business District, including sidewalks, alleyways, lighting, signage and other right of way amenities	\$5,150,000
Widen and resurface East Dewey Avenue from North Watchorn to North Ruble and Mayfield Street between East Thompson and East Dewey Avenue, including adjoining intersections	\$2,060,000
Total	\$10,640,000

Proposition No. 2 (Public Safety and Facility Bond Projects)

The Public Safety and Facility Bond Projects for which the proceeds of the aforesaid not to exceed \$5,785,000 general obligation bonds shall provide funds for the purpose of acquiring, constructing, reconstructing, improving, remodeling, and repairing public safety buildings and facilities and acquiring necessary lands therefor and purchasing and installing public safety equipment. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Police vehicle replacement	\$278,000
Police Station HVAC/building upgrades	\$230,000
Police Gun Range upgrades	\$50,000
Police technology and mobile data systems including radios, computers and upgrades	\$590,000
Construct and equip Fire Station 3 replacement to be located at 10 E. Murphy Avenue	\$2,370,000
Fire Training Facility	\$1,545,000
Refurbish 2 fire trucks	\$722,000
Total	\$5,785,000

Proposition No. 3 (Parks and Recreation Lands and Recreational Facility Bond Projects)

The Parks and Recreation Lands and Recreational Facility Bond Projects for which the proceeds of the aforesaid not to exceed \$3,090,000 general obligation bonds shall provide funds for the purpose of purchasing, constructing, equipping, improving, extending and beautifying public parks and park lands and recreational facilities. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

McGoy Park upgrade and restroom	\$206,000
Liberty Park ADA playground	\$618,000
Golf Course flood mitigation and irrigation	\$1,185,000
Updates and improvements to the city owned park and recreation facilities, lake properties, RV and camping sites, including replacement park equipment	\$1,081,000
Total	\$3,090,000

Proposition No. 4 (Economic or Community Development Bond Projects)

The Economic or Community Development Bond Projects for which the proceeds of the aforesaid not to exceed \$4,000,000 general obligation bonds shall provide funds for the purpose of economic development or community development purposes within or near the City and acquiring necessary property and lands therefor. Provided however, that in no event shall the real and personal property in said City be subject to a special tax in excess of five mills on the dollar for all bonds issued pursuant to Section 35, Article X of the Oklahoma Constitution. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquisition, construction, equipping, furnishing, developing, financing, funding and sponsoring economic development or community development projects as determined by the City Council	\$4,000,000
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Proposition No. 5 (Booker T. Washington Bond Project)

The Booker T. Washington Bond Project for which the proceeds of the aforesaid not to exceed \$8,500,000 general obligation bonds shall provide funds for the purpose of constructing, equipping, replacing and improving the Booker T. Washington Recreation Center, including road access improvements and acquiring necessary property and lands therefor. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construction, equipping, replacing and improving the Booker T. Washington Recreation Center, including road access improvements and acquiring necessary property and lands therefor	\$8,500,000
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Proposition No. 6 (Youth Sports Complex and Other Recreation Bond Projects)

The Youth Sports Complex and Other Recreation Bond Projects for which the proceeds of the aforesaid not to exceed \$8,220,000 general obligation bonds shall consist of providing funds for constructing, equipping and improving the Sapulpa Youth Sports Complex, recreation and park facilities and acquiring necessary property and lands therefor. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Improvements and additions to the Sapulpa Youth Sports Complex on Cheyenne Road including 6 Baseball Fields and parking lot expansion, Soccer Complex and parking lot, flood plain study and flood mitigation and construction of road access	\$8,220,000
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Previous Bond Elections

March 3, 2015 Election

Amount of March 3, 2015 Election:	\$1,250,000 (Proposition No. 1 – Water System Projects) \$2,500,000 (Proposition No. 2 – Sewer System Projects) \$1,355,000 (Proposition No. 3 – Animal Shelter Projects) \$1,510,000 (Proposition No. 4 – Parks & Recreational Facility Projects)
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Projects to be completed with 2015 Bond Election Proceeds

Proposition No. 1 (Water System Bond Projects)

The Water System Bond Projects for which the proceeds of the aforesaid not to exceed \$1,250,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving, extending, renovating and repairing the water distribution, transportation, processing and treatment system and facilities of the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Repairs to Sahoma Lake Dam	\$775,000
Electrical Rewiring of West Pump Station	\$475,000
Total	\$1,250,000

Proposition No. 2 (Sewer System Bond Projects)

The Sewer System Bond Projects for which the proceeds of the aforesaid not to exceed \$1,250,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving, extending, renovating and repairing the sewage disposal and treatment systems and facilities of the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Improvements of force main, lift station and other improvements necessary to comply with an ODEQ Consent Order to address bypasses and overflows in Sewer Basins No. 2 and No. 4.	\$2,500,000
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Proposition No. 3 (Animal Shelter Bond Project)

The Animal Shelter Bond Projects for which the proceeds of the aforesaid not to exceed \$1,355,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving municipal animal shelter and facilities of the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construct, equip and improve new Animal Shelter **\$1,355,000**

Proposition No. 4 (Parks and Recreational Facility Bond Project)

The Parks and Recreational Facility Bond Projects for which the proceeds of the aforesaid not to exceed \$1,510,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving, extending and beautifying public parks and park lands, sports and recreational facilities of the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Phase I development of new Sports Complex to consist of the construction of new baseball, softball and football field improvements including roads, parking, off-site and on-site utilities and a concession/restroom building **\$1,510,000**

Bonds Issued and Outstanding from 2015 Bond Election and Projects Completed

\$3,750,000 General Obligation Bonds, Series 2015 dated June 1, 2015, maturing June 1, 2035 - \$3,300,000 are outstanding as of December 1, 2019

Project	Project Amount	Completed (Yes/No)	Location
Repairs to Sahoma Lake Dam & Spillway	\$734,311.71	Yes	2610 Sahoma Lake Road
Electrical Rewiring of West Pump Station	\$454,630.89	Yes	1525 West Dewey
Improvements of force main, lift station and other improvements necessary to comply with an ODEQ Consent Order to address bypasses and overflows in Sewer Basins No. 2 and No. 4	\$1,642,194.72	Yes	From 515 Quail Run Lane extending 3544 ft to 1730 E Cobb, with lift station located at 550 Quail Run Lane
Total	\$2,831,137.32		

\$2,865,000 General Obligation Bonds, Series 2015A dated October 1, 2015, maturing October 1, 2035 - \$2,415,000 outstanding as of December 1, 2019

Project	Project Amount	Completed (Yes/No)	Location
Construct, equip and improve new Animal Shelter	\$1,355,000.00	Yes	8812 W 100 th Street
Phase I development of new Sports Complex to consist of the construction of new baseball, softball and football field improvements including roads, parking, off-site and on-site utilities	\$1,510,000.00	Yes	1585 S Cheyenne Road
Total	\$2,865,000.00		

March 2, 2010 Election

Amount of Previous Bond Election: **\$2,800,000 (Proposition No. 1 – Water System Projects)**
 \$4,000,000 (Proposition No. 2 – Sewer System Projects)

Projects to be completed with 2010 Bond Election Proceeds

Proposition No. 1 (Water System Bond Projects)

The Water System Bond Projects for which the proceeds of the aforesaid not to exceed \$2,800,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving, extending, renovating and repairing the water distribution, transportation, processing and treatment system and facilities of the City, and acquiring necessary lands, machinery and equipment. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Demolish abandoned buildings and facilities and floodproofing existing pump station	\$626,363
Construct two million gallon water tank and demolish existing tank	\$1,333,637
Total	\$1,960,000

Proposition No. 2 (Sewer System Bond Projects)

The Sewer System Bond Projects for which the proceeds of the aforesaid not to exceed \$4,000,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving, extending, renovating and repairing the sewage disposal and treatment systems and facilities of the City, and acquiring necessary lands, machinery and equipment. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Replacement and increasing size of certain sewer lines	\$2,800,000
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Bonds Issued and Outstanding from 2010 Bond Election

\$6,800,000 General Obligation Bonds, Series 2010 dated June 1, 2010, maturing June 1, 2030

\$3,525,000 General Obligation Refunding Bonds of 2019, Series A were issued on October 30, 2019 to refund the General Obligation Bonds, Series 2010 and have a maturity date of June 1, 2030 - \$3,300,000 are outstanding as of December 1, 2019

Project	Project Amount	Completed (Yes/No)	Location
Construct two million gallon water tank and demolish existing tank, replace miscellaneous waterlines, acquire water system equipment, recoat water tanks and repair Sahoma Lake Spillway	\$2,800,000.00	Yes	Water Tank - 1525 W. Dewey Sahoma Lake Spillway - 2610 Sahoma Lake Road Misc. Waterlines - Citywide Recoat Water Tanks - 2302 N Highway 97, Sand Springs and 4.2 miles south of pump station located at 1384 Spillway Road, Skiatook
Replacement and increasing size of certain sewer lines, WWTP & Pump Station Improvement and machinery & equipment acquisition	\$4,000,000.00	Yes	Sewer Basin #4 Lift Station & Force Main - From 515 Quail Run Lane extending 3544 ft to 1730 E Cobb, with lift station located at 550 Quail Run Lane Johnson & Johannes Sewer System - Johnson & Johannes Streets WWTP & Pump Station Improvement - 8700 W 100th Street and 2910 South Water Misc. Sewerlines - Citywide
Total	\$6,800,000.00		

March 4, 2003 Election

Amount of Previous Bond Election: **\$7,365,000 (Proposition No. 1 – Public Safety Projects)**
 \$6,430,000 (Proposition No. 2 – Water System Projects)
 \$ 525,000 (Proposition No. 3 – Stormwater Projects)

Projects to be completed with 2003 Bond Election Proceeds

Proposition No. 1 (Public Safety Bond Projects)

The Public Safety Bond Projects for which the proceeds of the aforesaid not to exceed \$7,365,000 general obligation bonds shall consist of providing funds for the purpose of constructing, reconstructing, improving, remodeling and repairing public safety buildings and facilities and acquiring necessary lands thereof, and purchasing and installing public safety equipment. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construct and Equip a Police Station located at Hobson Street & Walnut	\$3,000,000
Purchase and Install Digital Radio System with Smart Zone Technology or better	\$895,000
Acquire necessary lands and construct and equipment a fire substation located in the Northwest Quadrant of the City and a Fire Substation located as determined by Need	\$3,250,000
Total	\$7,145,000

Proposition No. 2 (Water System Bond Projects)

The Water System Bond Projects for which the proceeds of the aforesaid not to exceed \$6,430,000 general obligation bonds shall consist of providing funds for the purpose of purchasing, constructing, equipping, improving, extending, renovating and repairing the water distribution, transportation, processing and treatment system and facilities of said system of the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Construct, equip, improve, extend, renovate and repair the water treatment plant	\$3,187,400
Construct 2 Million Gallon Storage Tank in the City of Sand Springs located near Skiatook Lake	\$412,500
Acquire necessary lands, rehabilitate foundation of dam, repair embankment and spillway, construct new cutoff wall and construct intake outlet structure in Lake Sapulpa (Country Club Lake) located Southwest of Lake Sahoma	\$1,076,000
Acquire necessary lands and construct conveyance system from Lake Sapulpa (Country Club Lake) to Lake Sahoma and/or the water treatment plant located northwest of the City	\$1,546,100
Total	\$6,222,000

Proposition No. 3 (Stormwater Bond Project)

The Stormwater Bond Projects for which the proceeds of the aforesaid not to exceed \$525,000 general obligation bonds shall consist of providing funds for the purpose of acquiring lands and rights of ways for storm sewer channel improvements and for the purpose of constructing drainage structures and detention facilities, acquiring and rehabilitating flood acquisition lands, and repairing, improving, extending, enlarging and reconstructing the present public storm sewer system of the City. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Acquiring lands and rights of ways for storm sewer channel improvements and for the purpose of constructing drainage structures and detention facilities, acquiring and rehabilitating flood acquisition lands located in and around Rock Creek, Pole Cat Creek and/or Nickel Creek, and repairing, improving, extending, enlarging and reconstructing the present public storm sewer system of the City **\$500,000**

Bonds Issued and Outstanding from 2003 Bond Election

\$4,100,000 General Obligation Bonds, Series 2003 dated June 1, 2003, maturing June 1, 2023

\$2,450,000 General Obligation Refunding Bonds of 2012, Series A were issued on November 1, 2012 to refund the General Obligation Bonds, Series 2003 and have a maturity date of June 1, 2023 - \$850,000 are outstanding as of December 1, 2019

Project	Project Amount	Completed (Yes/No)	Location
Construct, reconstruct, improve, remodel and repair public safety buildings and facilities, and acquiring necessary lands and purchasing and installing public safety equipment	\$185,500.00	Yes	Police Station – 25 N Walnut Street
Purchase, construct, equip, improve, extend, renovate and repair the water distribution, transportation, processing and treatment system and facilities of the City, and acquiring necessary lands, machinery, and equipment	\$3,704,500.00	Yes	Water Treatment Plant - 2610 Sahoma Lake Road 2 MGD Water Storage Tank - 2302 N Highway 97, Sand Springs

Acquiring lands and rights of ways for storm sewer channel improvements and for the purpose of constructing drainage structures and detention facilities, acquiring and rehabilitating flood acquisition lands located in and around Rock Creek, Pole Cat Creek and/or Nickel Creek, and repairing, improving, extending, enlarging and reconstructing the present public storm sewer system of the City	\$210,000.00		Flood Mitigation Buyout - 1013 S Muskogee St 1014 S Muskogee St 1022 S Muskogee St 1023 S Muskogee St 1011 S Oklahoma St 1016 S Oklahoma St 1019 S Oklahoma St 1022 S Oklahoma St 1023 S Oklahoma St 1023 S Independence 612 W Courtney Ave 424 W Courtney Ave 702 S Park St 626 S Elm St 704 S Elm St 706 S Elm St 712 S Elm St 719 S Elm St 421 E Washington Ave 422 E Washington Ave 154 W Jackson Ave S 160 W Jackson Ave S 166 W Jackson Ave S 172 W Jackson Ave S 938 S Park St 942 S Park St
Total	\$4,100,000.00		

\$5,600,000 General Obligation Bonds, Series 2004 dated June 1, 2004, maturing June 1, 2024

\$3,720,000 General Obligation Refunding Bonds of 2012, Series B were issued on November 1, 2012 to refund the General Obligation Bonds, Series 2004 and have a maturity date of June 1, 2024 - \$1,505,000 are outstanding as of December 1, 2019

Project	Project Amount	Completed (Yes/No)	Location
Construct, reconstruct, improve, remodel and repair public safety buildings and facilities, and acquiring necessary lands and purchasing and installing public safety equipment	\$3,875,100.00	Yes	Fire Station – 7425 State Hwy 66, Tulsa Police Station – 25 N Walnut Street

Purchase, construct, equip, improve, extend, renovate and repair the water distribution, transportation, processing and treatment system and facilities of the City, and acquiring necessary lands, machinery, and equipment	\$1,409,900.00	Yes	Water Treatment Plant - 2610 Sahoma Lake Road Sapulpa Lake - NE corner of Section 31- T18N, R11
Acquiring lands and rights of ways for storm sewer channel improvements and for the purpose of constructing drainage structures and detention facilities, acquiring and rehabilitating flood acquisition lands located in and around Rock Creek, Pole Cat Creek and/or Nickel Creek, and repairing, improving, extending, enlarging and reconstructing the present public storm sewer system of the City	\$315,000.00	Yes	Flood Mitigation Buyout - 1013 S Muskogee St 1014 S Muskogee St 1022 S Muskogee St 1023 S Muskogee St 1011 S Oklahoma St 1016 S Oklahoma St 1019 S Oklahoma St 1022 S Oklahoma St 1023 S Oklahoma St 1023 S Independence 612 W Courtney Ave 424 W Courtney Ave 702 S Park St 626 S Elm St 704 S Elm St 706 S Elm St 712 S Elm St 719 S Elm St 421 E Washington Ave 422 E Washington Ave 154 W Jackson Ave S 160 W Jackson Ave S 166 W Jackson Ave S 172 W Jackson Ave S 938 S Park St 942 S Park St
Total	\$5,600,000.00		

\$1,925,000 General Obligation Bonds, Series 2005 dated June 1, 2005, maturing June 1, 2025

\$925,000 General Obligation Refunding Bonds of 2016, Series A were issued on June 1, 2016 to refund the General Obligation Bonds, Series 2005 and have a maturity date of June 1, 2025 - \$625,000 are outstanding as of December 1, 2019

Project	Project Amount	Completed (Yes/No)	Location
Construct, reconstruct, improve, remodel and repair public safety buildings and facilities, and acquiring necessary lands and purchasing and installing public safety equipment	\$1,925,000.00	Yes	Fire Station – 7425 State Hwy 66, Tulsa Police Station – 25 N Walnut Street
Total	\$1,925,000.00		

\$415,000 General Obligation Bonds, Series 2006 dated June 1, 2006, maturing June 1, 2016

Project	Project Amount	Completed (Yes/No)	Location
Construct, reconstruct, improve, remodel and repair public safety buildings and facilities, and acquiring necessary lands and purchasing and installing public safety equipment	\$415,000.00	Yes	Fire Station – 7425 State Hwy 66, Tulsa
Total	\$415,000.00		